

**Briefing note on Issues included in the Forward Plan Issue 16 - 2003/04
(29.12.03 to 23.04.04)**

SERVICE AREA: Environment

Report ref	Report title
ES-03/04-190	Willesden Sports Centre PFI – Final Business Case
<p>Summary:</p> <p>At the Executive meeting on the 18th August 2003, it was agreed that authority be delegated to the Director of Environment to submit a Full Business Case to the Department of Culture, Media and Sport (DCMS).</p> <p>This report will provide members with an update on the Willesden Sports Centre PFI scheme negotiations with the preferred bidder and off the key issues within the Full Business Case to be submitted to the DCMS. The Full Business Case will provide details on the agreed scheme following the negotiation period and will include such areas as the final design and service to be provided, overview of the payment mechanism, compliance with the PFI regulations and identifications and allocation of risks.</p>	
<p>Nature of Decision to be taken/Intended Outcome</p>	
<p>Timescale for decision:</p>	
<p>Contact Details:</p> <p>Sue Harper (Environment Directorate) Richard Saunders (Director of Environment)</p>	